

**Use of CDBG Funds by ROYAL OAK, MI FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$93,289.96	1.54%
21A	AP	General Program Administration	\$272,183.25	4.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$365,473.21</b>	<b>6.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$803,236.62	13.26%
16A	HR	Residential Historic Preservation	\$660.00	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$803,896.62</b>	<b>13.27%</b>
03	PI	Public Facilities and Improvements (General)	\$3,287,051.07	54.27%
03F	PI	Parks, Recreational Facilities	\$98,234.54	1.62%
03K	PI	Street Improvements	\$710,912.96	11.74%
03L	PI	Sidewalks	\$324,379.91	5.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,420,578.48</b>	<b>72.98%</b>
05A	PS	Senior Services	\$369,906.14	6.11%
05B	PS	Services for The Disabled	\$22,366.80	0.37%
05D	PS	Youth Services	\$68,944.67	1.14%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$467,217.61</b>	<b>7.71%</b>
<b>Total Disbursements</b>			<b>\$6,057,165.92</b>	<b>100%</b>